



### **Appropriations Conference Chairs**

**Bump Issues** 

# **Senate Education Appropriations/House Higher Education**

## **SENATE OFFER #1**

Budget Proviso

Monday, April 29, 2019 7:00 p.m. 412 Knott Building

HIGHER EDUCATION		H	louse Bump			Senate Bump				Senate	Bump Offe	r #1			
	GR	EETF	Other			GR	EETF	Other			GR	EETF	Other		
Issue	Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec
Higher Education Issues WORKFORCE															
Fund Shift from EETF to GR Based on Estimating Conference	2,112,905	(2,112,905)	1		-	2,152,282	(2,152,282)		-	-	6,619,676	(6,619,676)		-	_
Additional Funds/Equity for Tech Centers	11,149,078	(2,112,505)		11,149,078		6,000,000	(2,132,282)		6,000,000	-	4,007,820	(0,019,070)		4,007,820	549,551
Pathways to Career Opportunities Grants	5,000,000			5,000,000		-			-	-	10,000,000			10,000,000	545,551
5 West Tech Ed Center Adult Vocational Training (Senate Form 1900)	25,000			25,000	25,000				-	-	.,,.			-	-
6 FLORIDA COLLEGES				-	-				-	-				-	-
Fund Shift from EETF to GR Based on Estimating Conference	3,811,141	(3,811,141)		-	-	6,658,859	(6,658,859)		-	-	12,223,279	(12,223,279)		-	-
Redistribution of EETF Funds from Colleges to Universities	113,494,877	(113,494,877)		-					-	-	109,732,947	(109,732,947)		-	-
Lake Sumter State College Safety/Security Facility Upgrades (SF 1047)	-			-		200,000			200,000	200,000	100,000			100,000	100,000
0 Single Stop at Miami Dade College (SF 1738)				-	-	350,000			350,000	350,000	50,000			50,000	50,000
Daytona State College - University of Central Florida - Writing Lab Partnership (HB	475,000			475,000	475,000	-			-	-	-			-	-
2937) 2 STATE UNIVERSITY SYSTEM															
Fund Shift from EETF to GR Based on Estimating Conference	9,992,875	(9,992,875)		-	-	7,402,418	(7,402,418)		-	-	31,024,346	(31,024,346)		-	-
Redistribution of EETF Funds from Colleges to Universities	(113,494,877)	113,494,877		-		7,402,418	(7,402,416)		-	-	(109,732,947)	109,732,947		-	
5 Regional University Operational Support	5,658,742	113,434,077		5,658,742					-	-	(103,732,347)	105,732,547		-	
National Ranking Operational Enhancement (UF, FSU)	3,030,742	1				13,000,000			13,000,000	-	6,880,229			6,880,229	549,552
7 FAU - Max Planck Scientific Fellowship Program (HB 2885)	750,000	1		750,000	750,000	10,000,000			-	-	3,000,223			-	-
<ul> <li>FIU - Washington Center Scholarships (SF 1032)</li> </ul>	,		1	-	-	50,000			50,000	50,000			1	-	-
9 FPU - Graduate Program Growth (SF 1172)				-	-	650,000			650,000	650,000	300,000			300,000	300,000
D FPU - Enhanced Graduation Pathways (SF 1170)				-	-	500,000			500,000	500,000				-	-
1 FPU- Advanced Mobility Research (SF 1168)				-	-	500,000			500,000	500,000	500,000			500,000	500,000
FSU - Florida Campus Compact (SF 1540)				-	-	514,926			514,926	514,926	-			-	-
UF - Lastinger Center for Learning Algebra Nation (HB 2881) (SF 1426)	800,000			800,000	800,000	400,000			400,000	400,000	-			-	-
4 UF - Lastinger Center Developmentally Appropriate Emergency Response Training (SF	500,000			500,000	500,000	-			-	-	-			-	-
2184)															
5 USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895)	200,000			200,000	200,000				-	-	200,000			200,000	200,000
6 USF-SP - Citizen Scholar Partnership (HB 9137)	300,000			300,000	300,000	<u>├</u>			-	-	300,000			300,000	300,000
7 FIU Support						1 170 501			1 170 501	070 500	500.000			-	-
8 IFAS - Workload 9 IFAS - STEM, Workforce & Student 4H Programs (SF 1156)				-		1,476,561 247.177			1,476,561 247,177	879,500 247,177	500,000			500,000	
0 IFAS - STEW, WORKFORCE & Student 4H Programs (SF 1156)				-	-	247,177			247,177	247,177				-	-
UF Health - Center for Translational Research in Neurodegenerative Disease (SF 1542)	25,000			25,000	25,000	295,005			295,885	-	300,000			300,000	300,000
(HB 4253)	23,000			23,000	25,000				_	_	500,000			300,000	500,000
UF Health - Advanced Training of Pediatric Child Abuse Specialists (SF 1472)				-		200,000			200,000	200,000				-	-
UE Health - Program to Cure Dystenia and Other Involuntary Muscle Disorders (SE				-	-	500,000			500,000	500,000	200,000			200,000	200,000
						,			,	,	,				,
4 Vocational Rehabilitation				-	-				-	-				-	-
5 Restore Inclusive Transition and Employment Management Program (ITEM) (HB 3807)	750,000		-	750,000	750,000				-	-				-	-
6 CONTRACTED SERVICES - Federal Funding Reductions			(2,000,000)	(2,000,000)	-			(1,000,000)	(1,000,000)	-			(2,000,000)	(2,000,000)	-
Workload Enhancement: Florida Association of Centers for Independent Living (Senate	-			-	-	50,000			50,000	50,000				-	-
Form 2326)															
8 Blind Services				-	-				-	-				-	-
9 Blind Babies Successful Transition From Preschool to School (HB 2675)	400,000			400,000	400,000	-		-	-	-	400,000		-	400,000	400,000
0 Blind and Low Vision Accessibility Software 1 Federal Funding Reductions	500,000		(4 770 700)	500,000		-		(500.000)	-	-	-		(4,000,000)	-	-
	400.000		(1,778,706)	(1,778,706)	- 400,000	250.000		(500,000)	(500,000)	- 250,000	- 200,000		(1,000,000)	(1,000,000)	- 300,000
Florida Association of Agencies Serving the Blind (HB 3213)     Private Colleges and Universities	400,000			400,000	400,000	250,000			250,000	250,000	300,000			300,000	500,000
4 MEDICAL TRAINING SIMULATION LAB (HB 3695)	500,000			500,000	500,000	-				-	_			-	-
5 Edward Waters College Pre-College Academy (SF 2160)		1			- 300,000	100,000			100,000	100,000	100,000			100,000	100,000
Ringling College - Cross College Alliance Center for Creativity (SF 1976)	-	1		-		947,500			947,500	947,500	500,000			500,000	500,000
Embry-Riddle Hybrid Propulsion Test Cell (SF 1625) (HB 3059)	25,000		1	25,000	25,000	,			-	-	525,000		1	525,000	525,000
St. Thomas University Trade and Logistics Program (SF 1015)	25,000		1	25,000	25,000	85,000			85,000	85,000	-		1	-	-
FLORIDA TECH - RESTORE LAGOON INFLOW RESEARCH (HB 3119)	800,000			800,000	800,000	-			-	-	800,000			800,000	800,000
STETSON UNIVERSITY COLLEGE OF LAW - VETERANS LAW INSTITUTE AND VETERANS	250,000			250,000	250,000				-	-	250,000			250,000	250,000
ADVOCACY (HB 2339)															
1 LECOM / Florida - Health Programs (SF 1359)	-			-	-	2,116,907			2,116,907	425,897	2,116,907			2,116,907	425,897
.a FCO - Flagler College - Hotel Ponce de Leon Resiliency (SF 1197)											500,000			500,000	500,000
2 Student Financial Aid - State				-	-				-	-				-	-
Fund Shift from EETF to GR Based on Estimating Conference	1,675,541	(1,675,541)		-	-	1,706,767	(1,706,767)		-	-	5,249,425	(5,249,425)		-	-
FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc Base Budget Reduction	(396,000)		1	(396,000)	-				-	-	(396,000)			(396,000)	-

	HIGHER EDUCATION	House Bump			Senate Bump				Senate Bump Offer #1								
			EETF	Other			GR	EETF	Other			GR	EETF	Other			
	Issue	Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec	
55	Board of Governors				-	-				-	-				-	-	55
56	TAKE STOCK IN COLLEGE: DRAMATICALLY IMPROVING POST- SECONDARY (HB 3687)	625,000			625,000	625,000				-	-				-	-	56
57	Higher Education TOTAL	46,354,282	(17,592,462)	(3,778,706)	24,983,114	6,850,000	46,354,282	(17,920,326)	(1,500,000)	26,933,956	6,850,000	83,550,682	(55,116,726)	(3,000,000)	25,433,956	6,850,000	57

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
SECTION 1 -	LOTTERY APPROPRIATI			
1	Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special	Maintain Senate position
		Categories or as Grants and Aids-Aid to Local Governments may be advanced	Categories or as Grants and Aids-Aid to Local Governments may be advanced	
		quarterly throughout the fiscal year based on projects, grants, contracts, and	quarterly throughout the fiscal year based on projects, grants, contracts, and	
		allocation conference documents. Of the funds provided in Specific	allocation conference documents. Of the funds provided in Specific	
		Appropriations 63, 65, 67, <mark>67A</mark> , 68 through 70, 72 through 77, and 156, 60	Appropriations 63, 65, 67, 68 through 70, 72 through 77, and 156, 60 percent	
		percent of general revenue shall be released at the beginning of the first	of general revenue shall be released at the beginning of the first quarter and	
		quarter and the balance at the beginning of the third quarter.	the balance at the beginning of the third quarter.	
2	11 Florida Colleges	The funds in Specific Appropriation 11 shall be allocated as follows:	The funds in Specific Appropriation 11 shall be allocated as follows:	TBD by Appropriations
	Lottery			
	Allocation - TBD			
		Eastern Florida State College 9,992,819	Eastern Florida State College 6,015,639	
		Broward College 20,127,634	Broward College 11,912,556	
		College of Central Florida 5,272,828	College of Central Florida 3,295,501	
		Chipola College 3,065,678	Chipola College 2,035,721	
		Daytona State College 12,000,092	Daytona State College 7,422,464	
		Florida SouthWestern State College 7,327,762	Florida SouthWestern State College 4,447,468	
		Florida State College at Jacksonville 18,071,144	Florida State College at Jacksonville 11,010,674	
		Florida Keys Community College 1,548,632	Florida Keys Community College 890,889	
		Gulf Coast State College 5,058,106	Gulf Coast State College 3,011,420	
		Hillsborough Community College 13,647,343	Hillsborough Community College 7,363,613	
		Indian River State College 11,122,626	Indian River State College 6,490,453	
		Florida Gateway College 3,151,331	Florida Gateway College 1,914,205	
		Lake-Sumter State College 3,132,406	Lake-Sumter State College 1,809,277	
		State College of Florida, Manatee-Sarasota 5,350,074	State College of Florida, Manatee-Sarasota 3,034,291	
		Miami-Dade College 40,813,900	Miami-Dade College 24,780,275	
		North Florida Community College 1,714,463	North Florida Community College 991,425	
		Northwest Florida State College 4,491,467	Northwest Florida State College 2,729,037	
		Palm Beach State College 13,319,952	Palm Beach State College 7,680,125	
		Pasco-Hernando State College 6,481,610	Pasco-Hernando State College 3,536,949	
		Pensacola State College 8,156,318	Pensacola State College 4,826,664	
		Polk State College 6,402,636	Polk State College 3,530,153	
		Saint Johns River State College 4,206,869	Saint Johns River State College 2,382,193	
		Saint Petersburg College 16,208,137	Saint Petersburg College 9,716,789	
		Santa Fe College 8,560,210	Santa Fe College 4,413,325	
		Seminole State College of Florida 9,089,007	Seminole State College of Florida 4,899,083	
		South Florida State College 3,715,336	South Florida State College 2,242,967	
		Tallahassee Community College 7,417,736	Tallahassee Community College 4,445,500	
		Valencia College 16,070,180	Valencia College 8,040,481	

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
3	12 State	Funds in Specific Appropriation 12 shall be allocated as follows:	Funds in Specific Appropriation 12 shall be allocated as follows:	TBD by Appropriations
	Universities			
	Lottery			
	Allocation - TBD			
		University of Florida 49,072,570	University of Florida 69,465,124	
		Florida State University 41,000,084	Florida State University 58,038,044	
		Florida A&M University 15,481,669	Florida A&M University 21,915,218	
		University of South Florida	University of South Florida - Tampa 51,781,114	
		University of South Florida - St. Petersburg 1,615,344	University of South Florida - St. Petersburg	
		University of South Florida - Sarasota/Manatee 1,374,445	University of South Florida - Sarasota/Manatee 1,945,608	
		Florida Atlantic University 21,755,825 University of West Florida	Florida Atlantic University	
		University of Central Florida	University of West Florida	
		Florida International University	Florida International University	
		University of North Florida 13,368,140	University of North Florida	
		Florida Gulf Coast University	Florida Gulf Coast University 10,514,620	
		New College of Florida 1,078,563	New College of Florida 1,526,770	
		Florida Polytechnic University 282,942	Florida Polytechnic University	
SECTION 2 -	GR, OTHER FUNDS			
4	32 Adults with	From the funds provided in Specific Appropriation 32, recurring funds are	From the funds in Specific Appropriation 32, recurring funds are provided for	Accept House Position
	Disabilities Intro	provided for the following:	the following base appropriations projects:	
	Language			
5		From the funds provided in Specific Appropriation 32, \$100,000 in	From the funds provided in Specific Appropriation 32, nonrecurring	TBD Appropriations Project Funding
	Nonrecurring	nonrecurring funds is provided for the Brevard Achievement Center - Brevard		
	Initiatives	Adults with Disabilities (Senate Form 1779).		
			funds are provided for the following appropriations projects:	
			Inclusive Transition and Employment Management (ITEM)	
			Program (HB 3807) 100,000	
			Marino Virtual Campus (HB 4535) 100,000	
			Jacksonville School for Autism Vocational STEP Program	
			(HB 4311) 250,000 WOW Center - Education, Internships, and Training for Future	
			Workforce Success for Adults with Intellectual and	
			Developmental Disabilities (HB 2973)	
6	35 Independent	Funds provided in Specific Appropriation 35, including \$50,000 in		Accept House Position
	Living Services	nonrecurring general revenue funds (Senate Form 2326), shall be allocated to		
	•	the Centers for Independent Living and shall be distributed according to the	the 2005-2007 State Plan for Independent Living. From the Federal	
		formula in the 2005-2007 State Plan for Independent Living. From the Federal	Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social	
		Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social	Security reimbursements (program income) provided that the Social Security	
		Security reimbursements (program income) provided that the Social Security		
		reimbursements are available.		

ine <b># SA #</b>	Proviso Issue	Senate	House	Senate Bump Offer #1
7	50 Client Services	From the funds in Specific Appropriation 50, recurring funds from the General	From the funds in Specific Appropriation 50, recurring funds from the General	Accept House Position on project langauge
	Intro Language	Revenue Fund is provided for the following:	Revenue Fund are provided for the following base appropriations projects:	TBD Appropriations Project Funding
8	50 Blind Services	From the funds in Specific Appropriation 50, nonrecurring funds from the	From the funds in Specific Appropriation 50, nonrecurring funds from the	Accept House Position on project langauge
	Nonrecurring	General Revenue Fund is provided for the following:	General Revenue Fund are provided for the following appropriations project:	TBD Appropriations Project Funding
	Initiatives			
		Lighthouse for the Blind - Collier (Senate Form 1025) 85,000	Florida Association of Agencies Serving the Blind -	
		Older Blind Services (Senate Form 1110) 250,000	Children's Program (HB 3213) 500,000	
9	50 Blind Services	NOT INCLUDED	From the funds in Specific Appropriation 50, \$500,000 in nonrecurring funds	TBD Appropriations Project Funding
	Nonrecurring		from the General Revenue Fund is appropriated for the Blind Babies	
	Initiatives		Successful Transition from Preschool to School Program in accordance with s.	
	Cont'd		413.092, Florida Statutes.	
10	54 Library Services	From the funds in Specific Appropriation 54, \$50,000 in recurring funds from	From the funds in Specific Appropriation 54, \$50,000 in recurring funds from	Accept House Position on project langauge
		the General Revenue Fund is provided for the Braille & Talking Book Library.	the General Revenue Fund are provided for the Braille & Talking Book Library	TBD Appropriations Project Funding
			(base appropriations project).	
11 61A	FCO	The nonrecurring funds in Specific Appropriation 61A are provided for the	NOT INCLUDED	Accept House Position
		acquisition and renovation of a new facility for the Lighthouse for the Blind -		
		Central Florida (Senate Form 1942).		
12	-	Prior to the disbursement of funds from Specific Appropriations 62, 64, 65,	Prior to the disbursement of funds from Specific Appropriations 62, 64, 65,	Maintain Senate Position
		66, and 67A, each institution shall submit a proposed expenditure plan to the	and 66, each institution shall submit a proposed expenditure plan to the	
	Intro Language		Department of Education pursuant to the requirements of section 1011.521,	
		Florida Statutes.	Florida Statutes.	
13	62 Medical	Funds in Specific Appropriation 62 are provided for the University of Miami	From the funds in Specific Appropriation 62, \$3,500,000 in recurring funds	Accept House Position on project langauge
	-	Medical Training and Simulation Laboratory.	and \$250,000 in nonrecurring funds are appropriated for a base	TBD Appropriations Project Funding
	Simulation Lab		appropriations project for the University of Miami Medical Training and	
			Simulation Laboratory (HB 3695).	
14	64 HBCUs	Funds in Specific Appropriation 64 shall be allocated as follows and shall only	From the funds in Specific Appropriation 64, \$10,421,685 is provided for the	Accept House Position on project langauge
		be expended for student access and retention or direct instruction purposes.	following recurring base appropriations projects, which shall be allocated as	TBD Appropriations Project Funding
			follows, and shall only be expended for student access and retention or direct	
			instruction purposes.	
		Bethune-Cookman University 4,035,111	Bethune-Cookman University 3,960,111	
		Edward Waters College 3,929,526	Edward Waters College 2,929,526	
		Florida Memorial University 3,732,048	Florida Memorial University 3,532,048	
15		Library Resources		Assest House Desition
15	64 HBCU Recurring		In addition, \$1,275,000 is provided for the following recurring base	Accept House Position
	Base Projects		appropriations projects to be allocated as follows:	
			Bethune-Cookman University	
			Small, Women and Minority-Owned Businesses	
			Edward Waters College	
			Institute on Criminal Justice 1,000,000	
			Florida Memorial University	

Line # SA 🕯	#	Proviso Issue	Senate	House	Senate Bump Offer #1
				Technology Upgrades 200,000	
16	64	HBCU Library	Funds provided in Specific Appropriation 64 for library resources shall be	From the funds in Specific Appropriation 64, \$719,858 in recurring funds is	Accept House Position
		Resources	used for the purchase of books, electronic library resources, online journals,	allocated for library resources and shall be used for the purchase of books,	
			other related library materials and other technology upgrades needed to	electronic library resources, online journals, other related library materials	
			support institutional academic programs pursuant to section 1006.59, Florida	and other technology upgrades needed to support institutional academic	
			Statutes. The funds for library resources shall be allocated equally to Bethune		
			Cookman University, Edward-Waters College, and Florida Memorial	resources shall be allocated equally to Bethune-Cookman University, Edward	•
			University.	Waters College, and Florida Memorial University.	
17	-		From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds	NOT INCLUDED	TBD Appropriations Project Funding
		Nonrecurring	is provided for the following:		
		Initiatives			
			Edward Waters College Pre-College Academy (Senate Form 2160) 50,000		
			Florida Memorial University Aviation and Safety		
			(Senate Form 1406) 50,000		
18	65	Beacon College	Funds in Specific Appropriation 65 are provided for tuition scholarships for	Funds in Specific Appropriation 65 are provided for tuition scholarships for	Accept House Position on project langauge
			Florida residents enrolled in Beacon College.	Florida residents enrolled in Beacon College, a recurring base appropriations	
				project.	
19		-	From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is	From the funds in Specific Appropriation 66, recurring funds are provided for	Accept House Position on project langauge
		Recurring Base	provided for the following:	the following base appropriations projects:	
		Project Intro			
20		Language Private College	From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring	From the funds in Considia Annuantistics CC, nonvenueting funds are previded	Assent House Desition on project langeuse
20		Nonrecurring	funds is provided for the following:	From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects:	TBD Appropriations Project Funding
		Initiatives	Tunus is provided for the following.	for the following appropriations projects.	The Appropriations Project Funding
		millatives	Ringling College - Cross College Alliance Center for	Embry-Riddle Aeronautical University Hybrid Propulsion	
			Creativity (Senate Form 1976)	Test Cell (HB 3059)	
			Keiser University/MS in Women's Health & Midwifery	Florida Tech - Restore Lagoon Inflow Research (HB 3119) 675,000	
			(Senate Form 2097)	Keiser University - Master of Science in Women's Health	
			Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625). 100,000	and Midwifery (HB 2677)	
			St. Thomas University School of Nursing Program	Stetson University College of Law - Veterans Law Institute	
			(Senate Form 1014) 100,000	and Veterans Advocacy (HB 2339) 250,000	
			St. Thomas University Trade and Logistics Program		
			(Senate Form 1015)		
21 67A		LECOM	From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds	NOT INCLUDED	Maintain Senate Position
			and \$425,897 in nonrecurring funds are appropriated for the Lake Erie		
			College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359).		
			The funds shall support Florida residents enrolled in the Osteopathic		
			Medicine or the Pharmacy Program at LECOM. The college shall submit		
			enrollment information for Florida residents prior to January 1, 2020.		
22 67B		FCO	The nonrecurring funds in Specific Appropriation 67B are provided for Flagler	NOT INCLUDED	Accept House Position on project langauge
			College Hotel Ponce de Leon Resiliency (Senate Form 1197).		TBD Appropriations Project Funding

Line #SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
23	75 Honorably Discharged Graduate Assistance Program	From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions	From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September	Senate Bump Offer #1 Accept House Position
24	123 Workforce	shall be prorated based on the number of total eligible students at eligible institutions. The Office of Program Policy Analysis and Government Accountability	opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions. NOT INCLUDED	Maintain Senate Position
		(OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high- skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.		
25	125 Workforce Development	From the funds in Specific Appropriation 9 from the EducationalEnhancement Trust Fund and Specific Appropriation 125 from the GeneralRevenue Fund, \$372,340,160 is provided for school district workforceeducation programs as defined in section 1004.02(25), Florida Statutes, and isallocated as follows:Alachua539,362Baker167,418Bay2,807,581Bradford723,522Brevard3,650,758Broward78,237,766Calhoun78,490Charlotte2,155,777Citrus2,043,527Clay469,160Collier10,076,780Columbia309,304Miami-Dade80,670,340DeSoto607,940Dixie68,148Escambia3,770,046Flagler1,011,438	From the funds in Specific Appropriation 9 from the EducationalEnhancement Trust Fund and Specific Appropriation 125 from the GeneralRevenue Fund, \$378,639,238 is provided for school district workforceeducation programs as defined in section 1004.02(25), Florida Statutes, and isallocated as follows:Alachua560,887Baker174,126Bay.2,861,857Bradford753,306Brevard3,650,758Broward81,405,109Calhoun80,007Charlotte2,288,569Citrus2,043,527Clay.469,160Collier10,485,020Columbia309,304Miami-Dade80,670,340DeSoto607,940Dixie70,862Escambia3,842,928Flagler1,011,438	TBD by Appropriations

Line #SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
		Franklin 74,653	Franklin	
		Gadsden 410,070	Gadsden 425,925	
		Glades 77,911	Glades	
		Gulf	Gulf 80,020	
		Hamilton 72,459	Hamilton 74,611	
		Hardee 182,003	Hardee 182,003	
		Hendry 297,680	Hendry 309,311	
		Hernando 573,537	Hernando 573,537	
		Hillsborough 28,048,013	Hillsborough 29,171,307	
		Indian River 997,510	Indian River 997,510	
		Jackson 234,709	Jackson 234,709	
		Jefferson 81,207	Jefferson 81,207	
		Lafayette 72,065	Lafayette 73,458	
		Lake 4,677,337	Lake 4,767,759	
		Lee	Lee	
		Leon 6,322,703	Leon 6,322,703	
		Liberty 83,721	Liberty	
		Madison 72,285	Madison 75,265	
		Manatee 9,465,433	Manatee 9,465,433	
		Marion 3,924,889	Marion 3,924,889	
		Martin 1,120,506	Martin 1,120,506	
		Monroe	Monroe 609,617	
		Nassau 601,146	Nassau 712,965	
		Okaloosa 2,223,670	Okaloosa 2,223,670	
		Orange 31,942,536	Orange 31,942,536	
		Osceola 6,772,157	Osceola 7,043,627	
		Palm Beach 17,692,976	Palm Beach 17,692,976	
		Pasco 3,060,660	Pasco 3,119,828	
		Pinellas 27,589,198	Pinellas 27,589,198	
		Polk 7,514,426	Polk 7,514,426	
		Saint Johns 4,150,060	Saint Johns 4,150,060	
		Santa Rosa 2,164,886	Santa Rosa 2,206,738	
		Sarasota 8,251,924	Sarasota 8,575,177	
		Sumter 183,385	Sumter 188,724	
		Suwannee	Suwannee	
		Taylor 1,125,986	Taylor 1,169,328	
		Union	Union	
		Wakulla	Wakulla	
		Walton 1,081,902	Walton 1,121,604	
		Washington 2,366,816	Washington 2,412,571	

Line # SA	<b>A</b> #	Proviso Issue	Senate	House	Senate Bump Offer #1
26	125	Florida		From the funds in Specific Appropriation 125, \$5 million in recurring General	Accept House Position
		Pathways to		Revenue is provided for the Florida Pathways to Career Opportunities Grant	Funding Level TBD by Appropriations
		Career		Program. The department shall administer the program and provide grants	
		Opportunities		to high schools, career centers, charter technical career centers, Florida	
		Grant Program		College System institutions, and other entities authorized to sponsor an	
				apprenticeship or preapprenticeship program, as defined in s. 446.021, F.S.,	
				on a competitive basis to establish new apprenticeship or preapprenticeship	
				programs and expand existing programs. Applications must contain projected	
				enrollment and projected costs for the new or expanded apprenticeship	
				program. The department shall give priority to apprenticeship programs with	
				demonstrated regional demand. Grant funds may be used for instructional	
				equipment, supplies, personnel, student services, and other expenses	
				associated with the creation or expansion of an apprenticeship program.	
				Grant funds may not be used for recurring instructional costs or for indirect	
				costs.	
27	-	Workforce	NOT INCLUDED	Included within the total appropriations for districts in Specific Appropriation	
		Nonrecurring		125, \$150,000 in nonrecurring funds is provided for the following	TBD Appropriations Project Funding
		Initiatives		appropriations projects:	
				Charlotte County School District	
				Charlotte County Technical College - Airframe & Powerplant	
				Mechanic Program (HB 3021) 50,000	
				Nassau County School District	
				Workforce/Apprenticeship Expansion (HB 3071) 100,000	
28		Workforce	From the funds in Specific Appropriation 127, \$100,000 in recurring funds is	From the funds in Specific Appropriation 127, recurring funds are provided	Accept House Position on project language
		Recurring	provided for the Lotus House Education and Employment Program for High	for the following base appropriations project:	
		Initiatives	Special Needs Homeless Women and Youth.		
				Lotus House Education and Employment Program for High	
20	107	14/a-11-fa-11-a	Energy the fundation Constitution Application (27, CC70, 450 in a supervision fundation)	Special Needs Homeless Women and Youth 100,000	Accest Users Desition on ancient language
29		Workforce	From the funds in Specific Appropriation 127, \$678,150 in nonrecurring funds		Accept House Position on project langauge
		Nonrecurring	is provided for the following:	provided for the following appropriations project:	TBD Appropriations Project Funding
		Initiatives	Fooding Tomme Day, Fresh Force Drogram (Consta Form 2505) 502 450	Florido Automobile Declars Association Stimulating lak-	
			Feeding Tampa Bay - Fresh Force Program (Senate Form 2595) 503,150	Florida Automobile Dealers Association - Stimulating Jobs	
			Manufacturing Talent Asset Pipeline (Senate Form 2358) 25,000 Nassau County School District-Workforce/Apprentice	in the Automotive Industry (HB 2965) 50,000	
			(Senate Form 1958) 100,000 West Tech Education Center Adult Vocational Training		
			(Senate Form 1900)		
30	127A	500	Funds in Specific Appropriation 127A are provided for the Plumbing	NOT INCLUDED	Accept House Position
50	1274		Certification School (Senate Form 1982).		
			Certification School (Senate Form 1302).		J

ine # SA # Proviso Issue	Senate	House	Senate Bump Offer #1
31 128 College Performance	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high- skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.	NOT INCLUDED	Maintain Senate Position
Success Incentive Funds			Modified Senate Position TBD Funding Level Include an adjustment for success rates

ne # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
		Valencia College 3,506,143		·
33 128A	College Student	From the funds in Specific Appropriation 128A, \$12,000,0000 is provided for	Modified Senate Position	Modified Senate Position
	Success	the Work Florida Incentive Fund to support college strategies and initiatives	TBD Funding Level	TBD Funding Level
	Incentive Funds	to align career education programs with statewide and regional workforce	Distribution Based on Enrollment Levels and Achievement Percentages	Include an adjustment for success rates
		demands and high paying job opportunities. These funds shall be allocated as	-	
		follows:		
		Eastern Florida State College 391,308		
		Broward College 1,274,818		
		College of Central Florida 308,185		
		Chipola College 104,601		
		Daytona State College 521,400		
		Florida SouthWestern State College 287,510		
		Florida State College at Jacksonville 1,049,335		
		Florida Keys Community College 41,353		
		Gulf Coast State College 166,055		
		Hillsborough Community College 510,279		
		Indian River State College 638,422		
		Florida Gateway College 146,334		
		Lake-Sumter State College 55,453		
		State College of Florida, Manatee-Sarasota 180,577		
		Miami-Dade College 898,453		
		North Florida Community College 64,511		
		Northwest Florida State College 166,093		
		Palm Beach State College 711,226		
		Pasco-Hernando State College 297,102		
		Pensacola State College 234,922		
		Polk State College 351,333		
		Saint Johns River State College 161,010		
		Saint Petersburg College		
		Santa Fe College 363,944		
		Seminole State College of Florida 745,087		
		South Florida State College 126,614		
		Tallahassee Community College 180,195		
		Valencia College 1,092,789		
34 13	30 College System	Funds provided in Specific Appropriation 130 are provided for operating	Funds provided in Specific Appropriation 130 are provided for operating	TBD by Appropriations
	Program Fund	funds and approved baccalaureate programs and shall be allocated as	funds and approved baccalaureate programs and shall be allocated as	
		follows:	follows:	
		Eastern Florida State College 33,821,250	Eastern Florida State College 35,661,139	
		Broward College 70,927,091	Broward College 73,659,994	
		College of Central Florida 16,960,470	College of Central Florida 17,729,581	
		Chipola College 9,044,953	Chipola College 9,235,050	
		Daytona State College 38,790,315	Daytona State College 41,145,015	

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
		Florida SouthWestern State College 25,170,620	Florida SouthWestern State College 25,825,979	
		Florida State College at Jacksonville 59,868,392	Florida State College at Jacksonville 63,307,271	
		Florida Keys Community College 6,056,407	Florida Keys Community College 5,897,635	
		Gulf Coast State College 17,345,403	Gulf Coast State College 18,351,485	
		Hillsborough Community College 55,082,349	Hillsborough Community College 56,342,673	
		Indian River State College 39,424,341	Indian River State College 41,534,097	
		Florida Gateway College 11,356,224	Florida Gateway College 11,092,611	
		Lake-Sumter State College 11,569,636	Lake-Sumter State College 11,863,754	
		State College of Florida, Manatee-Sarasota 22,410,338	State College of Florida, Manatee-Sarasota 20,764,321	
		Miami Dade College 136,302,896	Miami Dade College 143,764,504	
		North Florida Community College 6,358,283	North Florida Community College 6,483,074	
		Northwest Florida State College 15,381,036	Northwest Florida State College 15,802,721	
		Palm Beach State College 52,346,511	Palm Beach State College 50,569,169	
		Pasco-Hernando State College 24,914,474	Pasco-Hernando State College 26,403,128	
		Pensacola State College 28,175,066	Pensacola State College 29,855,137	
		Polk State College 24,290,776	Polk State College 25,755,940	
		Saint Johns River State College 15,513,694	Saint Johns River State College 16,360,843	
		Saint Petersburg College 54,977,670	Saint Petersburg College 58,204,270	
		Santa Fe College 35,073,606	Santa Fe College 37,182,793	
		Seminole State College of Florida 35,769,156	Seminole State College of Florida 37,568,694	
		South Florida State College 13,199,746	South Florida State College 13,201,905	
		Tallahassee Community College 26,689,966	Tallahassee Community College 26,700,366	
		Valencia College 69,117,356	Valencia College 71,997,797	
			Performance Based Incentives 60,000,000	
35	130 College	NOT INCLUDED	Included within the total appropriations for Florida College System	Accept House Position on project langauge
	Recurring		institutions in Specific Appropriation 130, recurring funds are provided for	
	Initiatives		the following base appropriations projects:	
			Chipola College	
			Civil and Industrial Engineering Program 200,000	
			Daytona State College	
			Advanced Technology Center 500,000	
			Hillsborough Community College	
			Regional Transportation Training Center 2,500,000	
			Pasco-Hernando State College	
			STEM Stackable 2,306,271	
			Polk State College	
			Access to Academic and Workforce Programs 2,540,288	
			St. Petersburg College	
			A Day on Service	
			Orthotics and Prosthetics Program 615,000	
			South Florida State College	
			Shepherd's Field Agricultural College Collaboration 126,525	

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
36 13	0 College	Included within the total appropriations for Florida College System	Included within the total appropriations for Florida College System	Accept House Position on project langauge
	Nonrecurring	institutions in Specific Appropriation 130, nonrecurring funds are provided	institutions in Specific Appropriation 130, nonrecurring funds are provided	TBD Appropriations Project Funding
	Initiatives	for the following:	for the following appropriations projects:	
		College of Central Florida	Daytona State College	
		Appleton Museum of Art (Senate Form 1052) 200,000	Multiple Campus Writing Center (HB 2937) 50,000	
		Lake Sumter State College	On-Time Graduation Scheduling Platform (HB 4097) 50,000	
		Safety/Security Facility Upgrades (Senate Form 1047) 100,000	Tallahassee Community College	
		State College of Florida, Manatee-Sarasota	Building Automation System (HB 3015) 50,000	
		Nursing Center of Excellence (Senate Form 1780) 2,150,000		
		Manatee Educational Television (Senate Form 1967) 439,500		
		Miami Dade College		
		Single Stop (Senate Form 1738) 350,000		
		South Florida State College		
		Clinical Immersion (Senate Form 1278) 100,000		
		Tallahassee Community College		
		Leon Works Expo and Junior Apprenticeship		
		(Senate Form 2606) 50,000		
37 13	0 Miami-Dade	NOT INCLUDED	From the funds in Specific Appropriation 130, Miami-Dade College (MDC)	Accept House Position
	College		shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay	
			and Partially Funded Public Education Capital Outlay (PECO) Projects,	
			including planned, in-progress, and completed projects. The reports shall	
			include the following: MDC Priority Number; Department of Education	
			Priority Number; Project Name; First Fiscal Year Funded; Total All Previous	
			State Funding; Amount Spent/Contractually Obligated; Total State Funding	
			Needed for Project; Total Local Funds; Total State and Local Funds; Total	
			State Funds Remaining; and Project Status. Additionally, the college shall	
			provide the same detail for expenditures utilizing funds transferred between	
			Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and	
			Renewals/Replacement) for all other eligible acquisition, construction, major	
			repair, renovation and/or replacement of institutional properties. The	
			quarterly reports shall be submitted to the chair of the House of	
			Representatives Appropriations Committee, the chair of the Senate	
			Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on October 15, 2019,	
			for the period of July 1, 2019, through September 30, 2019, and quarterly	
			thereafter.	
38 14	7 SUS GR	Funds in Specific Appropriation 147 from the General Revenue Fund shall be		Allocation TBD by Budget
30 14	Allocation	allocated as follows:		Anocation TDD by Budget
	Allocation	University of Florida		
		Florida State University		
		•		
		Florida A&M University 77,709,413 University of South Florida 193,047,316		

Line # SA # Proviso Issue	Senate	House	Senate Bump Offer #1
Line # <mark>SA # Proviso Issue 39 147 SUS Recurring Initiatives</mark>	SenateUniversity of South Florida - St. Petersburg	From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: Florida Agricultural and Mechanical University Crestview Education Center 1,500,000	Senate Bump Offer #1         Accept House Position on project langauge
		Crestview Education Center 1,500,000 Florida Atlantic University Max Planck Scientific Fellowship Program 889,101 Secondary Robotics Team Support 100,000 Florida Gulf Coast University Academic and Career Attainment Funding 500,000 Florida International University FlUnique 3,900,000 Florida State University Boys & Girls State 100,000 College of Law Scholarships/Faculty 846,763 Student Veterans Center 500,000 New College of Florida Career & Internship Program 275,000 Master in Data Science & Analytics 1,220,000 University of Central Florida Advanced Manufacturing Sensor Project 5,000,000 Florida Downtown Presence 1,693,525	

Line #SA # Proviso Issue	Senate	House	Senate Bump Offer #1
		University of Florida Lastinger Center Winning Reading Boost 200,000 University of North Florida Advanced Manufacturing & Materials Innovation 855,000 University of South Florida All Children's Hospital Partnership 250,000 Florida Cybersecurity Initiative 6,450,000 University of South Florida - St. Pete Center for Innovation 260,413 University of West Florida Office of Economic Development & Engagement 2,500,000 Physician Assistance Program 1,000,000 School of Mechanical Engineering 1,000,000 Veteran & Military Student Support 250,000	
40 147 SUS Nonrecurring Initiatives	Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following: Florida International University Targeted STEM Initiatives (Senate Form 1449)	Maintain House Position on Project Language TBD Appropriations Project Funding	Accept House Position on project langauge TBD Appropriations Project Funding

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
41	147 Performance-	The Board of Governors, in consultation with the state universities, shall	NOT INCLUDED	Modified Senate Position
	based Funding	develop two separate and distinct performance-based funding models; (1) a		
	Models	preeminence model to elevate the academic and research preeminence of		TThe Board of Governors, in consultation with the state universities, shall
		Florida's highest-performing state research universities, and (2) a regional		develop recommendations for future implementation of separate and
		and mission-specific performance model to recognize each university's		distinct performance-based funding models with benchmarks and
		achievement of institutional excellence or need for improvement. The		metrics for (1) preeminent universities, (2) emerging preeminent
		recommendation for the preeminence model shall include benchmarks with		universities, (3) regional universities and (4) mission-specific universities.
		target rankings as follows: the University of Florida to attain a top-5 ranking;		The model should recognize each university's continuous improvement
		Florida State University to attain a top-20 ranking; and emerging preeminent		and achievement of institutional and national excellence. The Board of
		institutions to attain a top-50 ranking. The Board of Governors shall submit a		Governors shall submit a report to the Governor, the President of the
		report to the Governor, the President of the Senate, and the Speaker of the		Senate, and the Speaker of the House of Representatives by December 1,
		House of Representatives by December 1, 2019.		2019. The implementation of any recommendations shall not occur
				unless affirmatively enacted by the Legislature
42	149 IFAS Recurring	NOT INCLUDED	From the funds in Specific Appropriation 149, recurring funds are provided	Accept House Position on project langauge
	Initiatives		for the following base appropriations projects:	
			Animal Agriculture Industry Science & Technology 2,240,000	
			Center for Landscape Ecology 1,000,000	
			Cervidae Disease Research 2,000,000	
			Florida Shellfish Aquaculture 250,000	
			Forestry Education 1,110,825	
			Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200	
43	149 IFAS	From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds		Accept House Position on project langauge
	Nonrecurring	is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).	provided for the following appropriations project:	TBD Appropriations Project Funding
	Initiatives			
			Tropical Aquaculture Lab (HB 9109) 50,000	
44	150 USF Med	NOT INCLUDED	From the funds in Specific Appropriation 150, recurring funds from the	Accept House Position on project langauge
	Recurring		General Revenue Fund are provided for the following base appropriations	
	Initiatives		projects:	
			Center for Neuromusculoskeletal Research 300,000	
			Quality Medical School Education, Asset Inventory	
			Management System Initiative (AIMS) 1,715,360	
			Veteran PTSD Study 125,000	
			Veteran PTSD & Traumatic Brain Injury Study 250,000	
45			Veteran Service Center 175,000	TRD hu Annunisticus
45	151 UF Med		From the funds in Specific Appropriation 151, \$50,000 in nonrecurring funds	TBD by Appropriations
	Nonrecurring	from the General Revenue Fund is provided for the following:	from the General Revenue Fund is provided for the Center for Transitional	
	Initiatives	Contaction Translational Descention 11 and 12 and 12 and 12	Research in Neurodegenerative Diseases (HB 4253)	
		Center for Translational Research in Neurodegenerative		
		Disease (Senate Form 1542) 200,000		
		Advanced Training of Pediatric Child Abuse		
1		Specialists (Senate Form 1472) 30,000	I	

Line # SA #	Proviso Issue	Senate	House	Senate Bump Offer #1
		Program to Cure Dystonia and Other Involuntary Muscle		
		Disorders (Senate Form 1880) 500,000		
46	153 UCF Med	NOT INCLUDED	From the funds in Specific Appropriation 153, \$337,000 in recurring funds	Accept House Position on project langauge
	Recurring		from the General Revenue Fund is provided for Crohn's and Colitis Research	
	Initiatives		(base appropriations project).	
47	154 FIU Med	NOT INCLUDED	From the funds in Specific Appropriation 154, \$1,500,000 in recurring funds	Accept House Position on project langauge
	Recurring		from the General Revenue Fund is provided for the Neuroscience Centers of	
	Initiatives		Florida Foundation (base appropriations project).	
48	166 Nonrecurring	NOT INCLUDED	From the funds provided in specific appropriation 166, nonrecurring funds	Accept House Position on project langauge
	Post-secondary		from the General Revenue Fund are provided for the following	TBD Appropriations Project Funding
	Initiatives		appropriations projects:	
			Take Stock in College: Dramatically Improving Post Secondary	
			(HB 3687) 325,000	
			Washington Intern Study Experience (HB 2453) 300,000	